



Phoenix Budget For Community Review



As recommended to the City Council and the residents of Phoenix for Fiscal Year 2018-19 by the City Manager

Proposed 2018-19 Budget: Balanced Budget Invests in the Community

This 2018-19 City Manager’s Trial Budget is balanced, and focused on services for residents and maintaining Phoenix’s excellent quality of life. All existing services are maintained in the proposed budget with no new taxes or fees.

Overall, the General Fund is balanced at \$1.3 billion of revenues and expenses. It includes funding for infrastructure and maintenance, as well as a surplus of \$2.9 million, due to ongoing savings. These savings can be used to address important community needs, including increased public safety staffing; expanded homelessness intervention; implementation of a structured sober living home licensing program; investments in additional trees and shade; library, arts and culture funding, as well as Census 2020 outreach to make sure every resident is counted. Additionally, rising property values allow the overall property tax rate to be reduced by two cents, to \$2.14 next fiscal year.

This booklet summarizes the proposed budget. More detailed information can be found at phoenix.gov/budget. The Trial Budget is presented to residents, at a series of public meetings in April (see calendar on page 4), and is always available at phoenix.gov/budget. Feedback on the proposed budget is an integral part of this process, and is valuable in helping the city’s budget take shape each year.

SUMMARY OF TRIAL BUDGET RECOMMENDATIONS

General Fund Highlights

- **Fire Prevention & Building Safety - \$342,000.** Addition of eight Fire Prevention positions to expand the Fire Department’s building safety program.
- **Public records – No additional cost.** Reallocate existing resources to add 13 positions to the Police Public Records Unit to improve response times to records requests.



- **Crime Investigation - \$510,000.** Addition of five civilian positions to support the Crime Gun Intelligence Center, which identifies violent criminals through ballistics testing.
- **Structured Sober Living Home Licensing Program - \$235,000.** City Clerk and Neighborhood Services Departments’ implementation of facility licensing and related oversight.
- **Homelessness Intervention Teams - \$472,000.** Enhancing the Phoenix C.A.R.E.S. program with the addition of two contracted outreach and service navigation teams, and staff to coordinate referrals to services and housing assistance for people experiencing homelessness.

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- **Park Safety - \$256,000.** Addition of two Park Ranger positions to support Phoenix C.A.R.E.S. and keep parks safe and usable for everyone.



- **Tree & Shade Enhancements - \$450,000.** Additional funding to plant up to 750 trees annually and repair irrigation systems.
- **Latino Cultural Center and Arts Support - \$189,000.** Expansion of funding for the Office of Arts and Culture's Grants Program, and addition of a project management position to oversee development of a Latino Cultural Center.
- **Increased Library Hours - \$295,000.** Permanently add Sunday operating hours at the Yucca, Century, Harmon and Ocotillo branches.



- **Census Outreach Support - \$151,000.** Fund contractual support and temporary staff to ensure an accurate count of Phoenix residents in the 2020 Census.

Non-General Fund Highlights

- **Street Construction - \$859,000.** Adding new positions to support increased demand for pavement maintenance, ADA compliance and street work in conjunction with construction activity citywide, and implementation of a robust capital improvement program.
- **Transit 2050 Funds - \$92,000.** Additional staff position to support T2050 bus service expansions, and ensure compliance with FTA vehicle maintenance guidelines.
- **Development Services Fund - \$1,751,000.** New positions to meet increases in building permits, planning and development requests citywide.

Finding Ways to Save

The city of Phoenix is continuing to find ways to save. As part of this year's budget development process, the city identified approximately \$6 million in ongoing administrative savings. Employees are always focused on finding ways to do the job better, especially if it means being more resourceful and eliminating unnecessary costs. City employees are committed to work smart, spend wisely, and provide great customer service to the residents of Phoenix. As always, give us your comments on the budget at the hearings, or at phoenix.gov/budget.

We Want to
Hear From You!
**2018-19
Budget**



Questions or Comments?

Email: budget.research@phoenix.gov

Phone: 602-262-4800

Social Media: Follow #PhoenixBudget

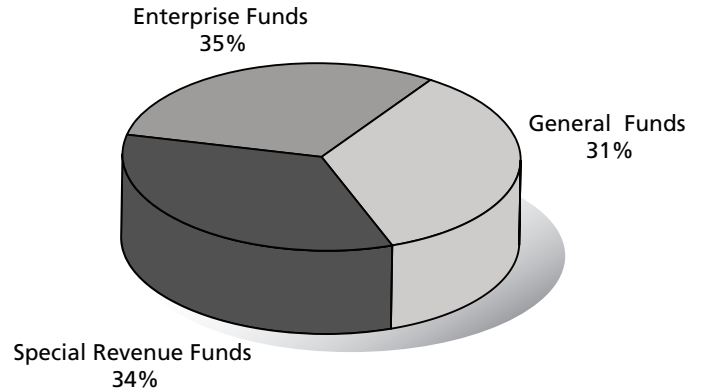
Where Our Money Comes From

Our city budget is made up of three separate pieces: Enterprise Funds, Special Revenue Funds and the General Fund. More than a third of the city's total budget comes from Enterprise Funds, which include Water, Wastewater, Aviation, Solid Waste and the Convention Center.

With the exception of the Convention Center, no tax dollars support Enterprise Fund programs. Users of these programs pay fees that support all the costs associated with delivering these services, and these fees cannot be used for any other purpose.

A smaller portion of the budget comes from Special Revenue Funds, which include local sales tax revenue dedicated for a specific purpose and federal funds. Public transit and public safety are examples of services funded, in part, by dedicated local sales tax revenue. State-shared gas tax revenue is dedicated to street construction and repair. Federal funds support

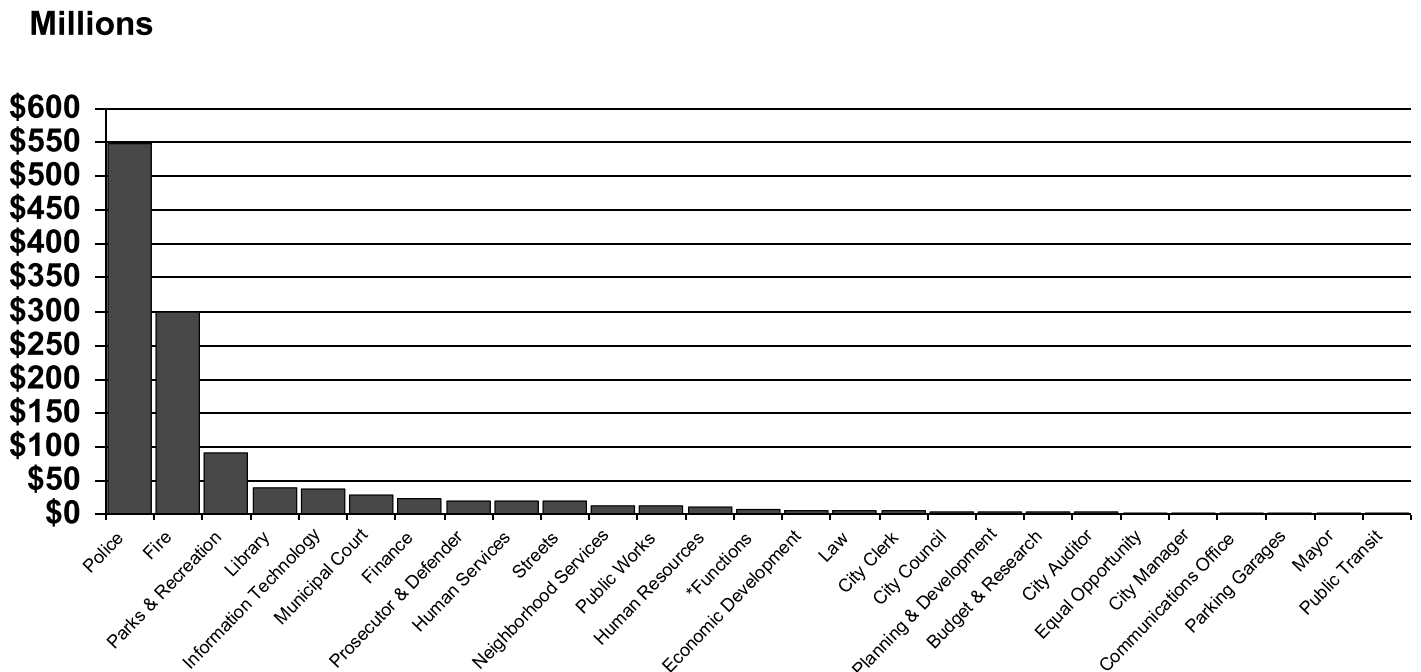
2017-18 Budget All Sources of Funds Total Resources – \$4.06 Billion



many services such as public housing, public transit, public safety and other social services.

The General Fund finances most basic services, including police, fire, libraries, parks, senior centers and many others.

Expenditures by Department 2017-18 General Fund Budget



*Functions include several small offices such as the Office of Arts and Culture and Environmental Programs.

Budget Hearings

RESIDENTS INVITED TO COMMENT

The city of Phoenix is preparing its 2018-19 budget. Residents are invited to attend community hearings to discuss the Trial Budget before final decisions are made.

At the hearings, residents will have an opportunity to comment and make suggestions. Council members and staff from the City Manager's Office, Budget and Research and other departments will be available to answer questions. This public discussion is among the reasons the city's budget so closely matches the community's highest priorities each fiscal year.

Residents may review the 2018-19 proposed budget at phoenix.gov/budget. For questions on the proposed budget, email budget.research@phoenix.gov or call 602-262-4800. You can also follow #PhoenixBudget on social media.

LOCATIONS FOR 2018-19 COMMUNITY BUDGET HEARINGS

Date/Time	Council District(s)	Location Information
Monday, April 2 6:00 p.m.	D3	North Mountain Visitor Center 12950 N. 7th Street
Tuesday, April 3 8:30 a.m.	D1/D5	Helen Drake Senior Center 7600 N. 27th Avenue
Tuesday, April 3 6:00 p.m.	D2/D3	Paradise Valley Community Center Multi-purpose Room 17402 N. 40th Street
Tuesday, April 3 6:00 p.m.	D5	Pendergast Community Center 10550 W. Mariposa Street
Tuesday, April 3 6:00 p.m.	D7	Arizona School for the Arts Band Room 1410 N. 3rd Street
Wednesday, April 4 8:00 a.m.	D3	Shadow Mountain Senior Center 3546 E. Sweetwater Avenue
Thursday, April 5 6:00 p.m.	D3/D5	Sunnyslope Community Center Multi-purpose Room 802 E. Vogel Avenue
Monday, April 9 6:00 p.m.	D4	Steele Indian School Park Memorial Hall 300 E. Indian School Road
Wednesday, April 11 8:30 a.m.	D8	Senior Opportunities West Senior Center 1220 S. 7th Avenue
Wednesday, April 11 6:00 p.m.	Citywide Spanish/English	Maryvale Community Center Auditorium 4420 N. 51st Avenue
Monday, April 16 8:30 a.m.	D6	Pecos Community Center Multi-purpose Room 17010 S. 48th Street
Monday, April 16 10:30 a.m.	D6	Devonshire Community Center Auditorium 2802 E. Devonshire Avenue
Tuesday, April 17 6:00 p.m.	D1/D2	Goelet A. C. Beuf Community Center Multi-purpose Room 3435 W. Pinnacle Peak Road
Tuesday, April 17 6:00 p.m.	D7/D8	Cesar Chavez High School Cafeteria 3921 W. Baseline Road
Tuesday, April 17 6:00 p.m.	Citywide Youth	Metro Tech High School Banquet Hall 1900 W. Thomas Road

Your Feedback is an Important Part of the Budget Process

The city is conducting budget hearings at various times and locations throughout the



community. We welcome your involvement in setting the city's funding priorities and encourage

you to attend a public hearing to provide your input to the City Council before final decisions are made.

You do not have to attend the hearing specific to your Council district. You are invited to attend the hearing that is most convenient for you. You can also send your comments and questions about the proposed budget to budget.research@phoenix.gov, visit phoenix.gov/budget or call 602-262-4800.

After the community's review, the City Manager will present a revised proposed budget to the City Council on May 8, and the City Council is expected to make a decision on the budget on May 22.

The approved plan will take effect July 1.

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**2018-19 PROPOSED SUPPLEMENTALS
GENERAL FUND**

DEPARTMENT 2018-19

PUBLIC SAFETY

Fire

Program: Fire Prevention General Inspections, Fire Prevention Special Hazards, Fire Emergency Medical Services and Hazardous Incident Response

1. Add funding for two Fire Protection Engineers, three Fire Prevention Supervisors, and three Fire Prevention Specialist II positions. These positions will enhance the current Fire Prevention program by providing increased supervisory support to the inspectors. This addition will ensure that inspectors are provided comprehensive support from their supervisors and will ensure the Fire Prevention program's efforts are as efficient as possible. The additional cost for the 8 positions will be partially offset with savings from reallocating five Fire Captains and one Fire Battalion Division Chief to six Firefighter positions which will be reallocated to front-line service.

\$342,000
8.0

**Total Fire \$342,000
8.0**

Police

Program: Public Records Unit

1. Add funding for one Information Technology Project Manager, three Police Records Clerks, four Administrative Aides, and five Forensic Photo Specialists to meet the staffing needs of the Phoenix Police Department Public-Traffic Records Detail. The number of public records requests has increased by 15,000 since FY2013-14. It is anticipated that additional support staff will help to prevent future public records request backlogs. This request will be funded through the reallocation of existing department resources.

\$-
13.0

Program: Crime Gun Intelligence Center

2. Add one Criminal Intelligence Analyst and four Police Assistants to increase the effectiveness of the Criminal Gun Intelligence Center (CGIC) in reducing crimes related to gun violence. The CGIC is a regional resource and uses advanced technologies and investigative techniques

\$510,000
5.0

DEPARTMENT 2018-19

to identify, locate and apprehend violent criminal offenders possessing guns. These positions will perform data collection, research, obtain fingerprints and DNA, and provide intelligence to law enforcement in a timely manner to assist in apprehending "trigger pullers".

**Total Police \$510,000
18.0**

Law

Program: Civil Division

1. An administrative no cost conversion of two existing temporary positions assisting with public safety related matters; specifically, an Assistant City Attorney IV for the Fire Department and an Administrative Aide within the Legal Assistant Unit to provide support for the Police Department's body-worn camera program. Positions will be funded through existing budgets.

\$-
-

**Total Law \$-
-**

Office of Homeland Security and Emergency Management

Program: Emergency Management Coordination

1. Add funding for one Administrative Assistant II position to serve as a dedicated Homeland Security and Emergency Management Duty Officer. This position will provide consistent support as a liaison for all homeland security and emergency incidents, coordinate communications and responses to such events, and conduct trainings. This position will be funded by charges to client enterprise departments.

\$-
1.0

**Total Office of Homeland Security and Emergency Management \$-
1.0**

**TOTAL PUBLIC SAFETY \$852,000
27.0**

Phoenix Budget for Community Review 2018-19

Proposed Supplementals General Fund

DEPARTMENT	2018-19
NEIGHBORHOODS	
<u>City Clerk</u>	
<i>Program: License Services</i>	
1. Add two Business License Service Clerk positions to support the Structured Sober Living Home (SSLH) licensing program. Staff would license SSLH facilities, owners and managers, including conducting background reviews, collecting information about the home and copies of various home operation documents, and verifying compliance with zoning/registration and training requirements. It is anticipated that approximately 400 homes, and 800-1200 managers, will require licensing. Licensing costs will be offset by fee revenue.	\$- 2.0
Total City Clerk	\$- 2.0
<u>Neighborhood Services</u>	
<i>Program: Code Compliance Program</i>	
1. Add staff and equipment to enforce regulations related to the Structured Sober Living Home (SSLH) licensing program. Two teams would be established to conduct citywide SSLH inspections and investigate complaints and violations of SSLH ordinances, zoning, property maintenance and environmental safety ordinances and housing safety regulations. Staff will also conduct community outreach/education and serve as liaison to industry and community stakeholder groups. It is anticipated that approximately 400 licensing inspections will be required annually in addition to 240 unlicensed SSLH complaint investigations. Enforcement costs will be partially offset by fee revenue.	\$235,000 5.0
Total Neighborhood Services	\$235,000 5.0
TOTAL NEIGHBORHOODS	\$235,000 7.0

DEPARTMENT	2018-19
HOMELESSNESS	
<u>Human Services</u>	
<i>Program: Homeless Outreach Services</i>	
1. Add funding to provide contractual services for two additional Homeless Outreach Teams to support the PHX C.A.R.E.S. program, expanding the number of teams from seven to nine. This will increase the program caseload capacity by 360 clients per year. The additional resources will also allow the program to provide more clients with a level of case management beyond the initial provision of emergency services. This will result in increasing the percentage of clients who are connected to permanent housing from approximately 10% to 30%.	\$300,000 -
<i>Program: Homeless Outreach Services</i>	
2. Add an Administrative Assistant I position to manage and coordinate case referrals to the Homeless Outreach Teams supporting the PHX C.A.R.E.S. program to improve response times. This position will also conduct research, track performance measures, and make recommendations for improvements.	\$86,000 1.0
Total Human Services	\$386,000 1.0
<u>Neighborhood Services</u>	
<i>Program: Code Compliance Program</i>	
1. Add funding for a position for the PHX C.A.R.E.S. program to prioritize, dispatch, manage and coordinate resources, including tracking and referring cases to multiple departments (Human Services, Neighborhood Services, Public Works, Street Transportation and Parks and Recreation). This will maximize program effectiveness and optimize response times. This position will also conduct research, analyze performance measures, evaluate effectiveness and make recommendations for improvements.	\$86,000 1.0
Total Neighborhood Services	\$86,000 1.0

Phoenix Budget for Community Review 2018-19

Proposed Supplementals General Fund

DEPARTMENT	2018-19
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Parks and Recreation

Program: Park Rangers – Community and Neighborhood Parks

1. Add two Park Ranger positions and materials to support the PHX C.A.R.E.S. program within the city's urban park system by increasing direct contact for individuals requiring services from PHX C.A.R.E.S. Homeless Outreach Teams. \$256,000
2.0

These positions will also increase daily Park Ranger patrol coverage from 4:00 a.m. through 11:00 p.m., monitor and educate the public on park rules, regulations and ordinances related to city park use, and provide customer service and information to daily users.

Total Parks and Recreation **\$256,000**
2.0

TOTAL HOMELESSNESS **\$728,000**
4.0

TREES, SHADE AND CAPITAL CONSTRUCTION

Street Transportation

Program: Streetscape Management

1. Add funding for the installation of approximately 750 trees (annually) and repair or installation of irrigation systems along surface streets to enhance the city's Tree and Shade Master Program. \$450,000
-

Program: Design and Construction Procurement

2. Add two Contract Specialist II positions to the Design and Construction Procurement section to support the city's Capital Improvement Program (CIP) to address increasing workloads and ensure contract documents are executed in a timely manner. Positions will be funded through work order credits charged to individual CIP projects. \$-
2.0

Program: Municipal Facility Design and Construction

3. Add a Project Manager position to assist the Vertical Project Management section with project management and support functions due to increased workloads generated by citywide client departments. Funded through work order credits charged to individual projects. \$-
1.0

DEPARTMENT	2018-19
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Program: City Engineer Support

4. Convert a temporary Civil Engineer III position to regular status. This position will provide dedicated support and assistance to the City Engineer to establish and manage a Capital Improvement Program project management training program. In addition, the position will be responsible for overseeing the consolidation of various project management information systems. \$-
-

Total Street Transportation **\$450,000**
3.0

TOTAL TREES, SHADE AND CAPITAL CONSTRUCTION **\$450,000**
3.0

ARTS & CULTURE

Office of Arts & Culture

Program: Cultural Facilities Development and Property Management Services

1. Add a position to oversee the coordination and development of the Latino Cultural Center. This position would be responsible for working with the City Council, community and the non-profit community as this project moves forward in the development process to develop a Latino Cultural Center. \$159,000
1.0

Program: Arts Grants Services and Community Initiatives

2. Increase funding for arts grants. Arts grants provide operating support, including rental support, to local arts and culture organizations. This brings General Fund support for arts grants back to pre-recession levels. \$30,000
-

Total Office of Arts & Culture **\$189,000**
1.0

TOTAL ARTS & CULTURE **\$189,000**
1.0

Phoenix Budget for Community Review 2018-19

Proposed Supplementals General Fund

DEPARTMENT	2018-19
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DEPARTMENT	2018-19
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LIBRARY HOURS RESTORATION

Library

Program: Branch Libraries

1. Continue the additional four hours of service on Sundays at four branch libraries that were temporarily added because of the Burton Barr Library closure: Yucca, Century, Harmon and Ocotillo. The additional Sunday hours have resulted in an average 10% increase in usage at the four branches, serving over 21,000 people in 24 weeks.	\$295,000 4.4
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Total Library	\$295,000 4.4
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TOTAL LIBRARY HOURS RESTORATION	\$295,000 4.4
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PROTECTING OUR FUTURE - CENSUS

Census

Program: Federal, State, Regional and Tribal Programs

1. Add funding for one temporary Management Assistant II and additional resources to support the 2020 Census. For the first time, the national decennial census will be conducted online rather than by mail. The position and additional resources will help ensure Phoenix maximizes census participation, which will affect future federal funding allocations and state shared revenues.	\$151,000 1.0
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Total Census	\$151,000 1.0
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TOTAL PROPOSED GENERAL FUND ADDITIONS	\$2,900,000 47.4
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**2018-19 PROPOSED SUPPLEMENTALS
NON-GENERAL FUND**

DEPARTMENT 2018-19

RESPONDING TO COMMUNITY GROWTH

Community and Economic Development

Program: Workforce Development Program

1. Convert eight federally funded temporary full-time positions to regular status to continue to support the Workforce Investment and Opportunity Act (WIOA) program for the City of Phoenix. Positions include two Workforce Development Specialists, one Training Specialist, one Workforce Development Supervisor, one Customer Service Clerk, one Budget Analyst I, one Administrative Assistant I, and one Caseworker III*Workforce Development. \$- -

Total Community and Economic Development \$- -

Planning and Development

Program: Civil Plan Review and Inspections

1. Add a Traffic Engineer II and Building Code Examiner position to meet plan review turnaround times as a result of increased development activity. These positions' duties would include reviewing paving plans, streetlight reviews, minor commercial building plans, and staffing customer service counters. \$183,000 2.0

Administration

2. Add a Senior Engineering Technician and Chief Engineering Technician to support the Electronic Plan Review team. These positions will provide direct customer assistance with technical and process support. \$144,000 2.0

Program: Civil Plan Review and Inspections

3. Add three Civil Inspector II positions to address increased workload and customer demand. \$337,000 3.0

DEPARTMENT 2018-19

Administration

4. Add an Administrative Assistant II position to support the director with the increase in public records requests and on call contract management oversight. \$94,000 1.0

Program: Residential Plan Review and Inspections

5. Add two General Inspector II positions to address increased workloads. \$225,000 2.0

Administration

6. Add an Information Technology Analyst Programmer II position to support the department's increased mapping and spatial data needs including more than twenty GIS applications and tools. \$102,000 1.0

Program: Commercial Plan Review and Inspections

7. Add an Electrical Inspector II*Ind/PR, Structural Inspector II and a Senior Engineering Technician to the Annual Facilities Program to assist with increased development workloads and meet customer demands. \$299,000 3.0

Administration

8. Add a Planner III position to perform multi-disciplinary planning and economic research projects, including monitoring and analyzing development and permit activity and socio-economic data, to help project growth citywide and within designated impact fee areas. \$102,000 1.0

Administration

9. Add an Engineering Technician position to address high call volumes due to increased development activity. \$59,000 1.0

Program: Civil Plan Review and Inspections

10. Add two Senior Materials Technician positions to provide additional oversight of material testing performed by developers' private labs. \$206,000 2.0

Phoenix Budget for Community Review 2018-19

Proposed Supplementals Non-General Fund

DEPARTMENT	2018-19
<i>– continued Planning and Development</i>	
<i>Administration</i>	
11. Convert a temporary Principal Planner position to regular status. This position assists with the coordination of multiple departments and the Arizona Department of Transportation in the planning, design and construction of the Loop 202 Freeway.	\$- -
Total Planning and Development	\$1,751,000 18.0
TOTAL RESPONDING TO COMMUNITY GROWTH	\$1,751,000 18.0

MAINTAINING OUR TRANSPORTATION INFRASTRUCTURE

Public Transit

Program: Regional Fixed Route Support

1. Add a Quality Assurance Engineer position to provide vehicle inspections to ensure vehicles are properly maintained per FTA Federal Transit Asset Management guidelines as new vehicles are added to support the upcoming service improvements under the Phoenix Transportation 2050 Plan.	\$92,000 1.0
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Total Public Transit **\$92,000**
1.0

Street Transportation

Program: Right of Way Management

1. Add two Chief Construction Inspector positions to address increased workload for field monitoring, improving contractor compliance and increasing public safety.	\$229,000 2.0
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Program: Traffic Signal Shop

2. Add an Electronic System Specialist, two Electrician*Leads, an Administrative Assistant I and a Supplies Clerk II*U3 to support the Arterial System Construction and Maintenance section as the city continues to add new traffic signals. Positions will be partially offset through work order credits charged to individual Capital Improvement Program (CIP) projects.	\$180,000 5.0
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DEPARTMENT	2018-19
<i>Program: Street Cleaning</i>	
3. Add a Motorbroom Operator position to operate a supplemental motorbroom to ensure the department meets established street cleaning service levels and assist in avoiding violation of dust control mandates.	\$75,000 1.0
<i>Administration</i>	
4. Add a position in the Design and Construction Management section to address workload increases and ensure high quality customer service. The position will be funded through work order credits charged to CIP projects.	\$- 1.0

Program: Utility Coordination and Inspection

5. Add a Chief Engineering Technician, a Support Service Aide and four Senior Construction Inspectors to the Utility Inspection group to support increased inspection requests related to small cell wireless system installations, underground utility work related to fiber optic installations and modernization of underground natural gas infrastructure. These positions will be funded through work order credits to individual CIP projects and fee revenue.	\$- 6.0
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Program: Street Marking and Striping

6. Add an additional pavement marking crew consisting of a Traffic Maintenance Worker and two Trades Helper positions to support the T2050 Bike Program initiatives. This will allow for proper maintenance cycles for remarking crosswalks and turn arrows, ensuring safety of motorists, bicyclists and pedestrians. Positions will be partially offset through work order credits charged to individual Capital Improvement Program (CIP) projects.	\$145,000 3.0
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Program: Transportation and Drainage Design and Construction

7. Add eight positions to support additional projects in the right of way for the Water Services Department, pedestrian crossing traffic signals and Bicycle Master Plan implementation, and Transportation 2050 Program projects such as bus bays and street maintenance. The cost of the positions will be partially offset through work order credits to CIP projects.	\$94,000 8.0
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– continued on page 11

Phoenix Budget for Community Review 2018-19

Proposed Supplementals Non-General Fund

DEPARTMENT	2018-19
<i>- continued Street Transportation</i>	
<i>Program: Traffic Signal and Transportation Administration</i>	
8. Add a Traffic Engineer II, a Signal Systems Specialist I and a Senior Engineering Technician to support the Arterial Systems Design section with developing timing for the traffic signal network, support growing design requirements, conduct permit reviews for small wireless facilities, and respond to customer requests. These positions will be funded through work order credits to individual CIP projects and fee revenue.	\$- 3.0
<i>Administration</i>	
9. Add a Senior Business Analyst to review and update business processes and technology requirements for the Street Maintenance and Traffic Services divisions in support of T2050 projects and asset management.	\$136,000 1.0

DEPARTMENT	2018-19
<i>Program: Transportation and Drainage Design and Construction</i>	
10. Convert two temporary Project Manager positions to regular status to address Capital Improvement Program pavement preservation and Americans with Disabilities Act projects.	\$- -
Total Street Transportation	\$859,000 30.0
TOTAL MAINTAINING OUR TRANSPORTATION INFRASTRUCTURE	\$951,000 31.0
TOTAL PROPOSED NON-GENERAL FUND ADDITIONS	\$2,702,000 49.0

PUBLIC ASKED TO PROVIDE INPUT ON PROPOSAL FOR ELECTION DATES CHANGE

The Phoenix City Council is seeking public comment on a proposal to change when city elections for Mayor and City Council would be held. The change is being considered to potentially increase participation in city elections, since more voters tend to participate in state and federal elections in even-numbered years, particularly in the November General Election.

The proposal is to move city elections from odd-numbered years to the fall of even-numbered years, which would be at the same time as the statewide elections. This is known as "consolidated elections." The proposal means city offices would now appear on the same ballot with the races for federal, state, and county offices, and ballot propositions for the state and county. To make these changes happen, residents would need to vote to amend the City Charter.

To provide comments, you can attend one of the meetings, listed to the right, which precede or follow already-scheduled meetings on the city's proposed budget for FY 2018-19.

For more information, visit Phoenix.gov/Elections, or call 602-262-6837, or use the 7-1-1 Relay System.

Date/Time	Council District(s)	Location Information
Monday, April 2 5 p.m.	D3	North Mountain Visitor Center 12950 N. 7th Street
Tuesday, April 3 5 p.m.	D2/D3	Paradise Valley Community Center Multi-Purpose Room 17402 N. 40th Street
Thursday, April 5 5 p.m.	D3/D5	Sunnyslope Community Center Multi-Purpose Room 802 E. Vogel Avenue
Monday, April 9 5 p.m.	D4	Steele Indian School Park Memorial Hall 300 E. Indian School Road
Wednesday, April 11 5 p.m.	Bilingual	Maryvale Community Center Auditorium 4420 N. 51st Avenue
Monday, April 16 8:30 a.m. (After Budget Hearing)	D6	Pecos Community Center 17010 S. 48th Street
Tuesday, April 17 5 p.m.	D1/D2	Goelet A. C. Beuf Community Center Multi-Purpose Room 3435 W. Pinnacle Peak Road
Tuesday, April 17 5 p.m.	D7/D8	Cesar Chavez High School Cafeteria 3921 W. Baseline Road

City of Phoenix Council members and district boundaries



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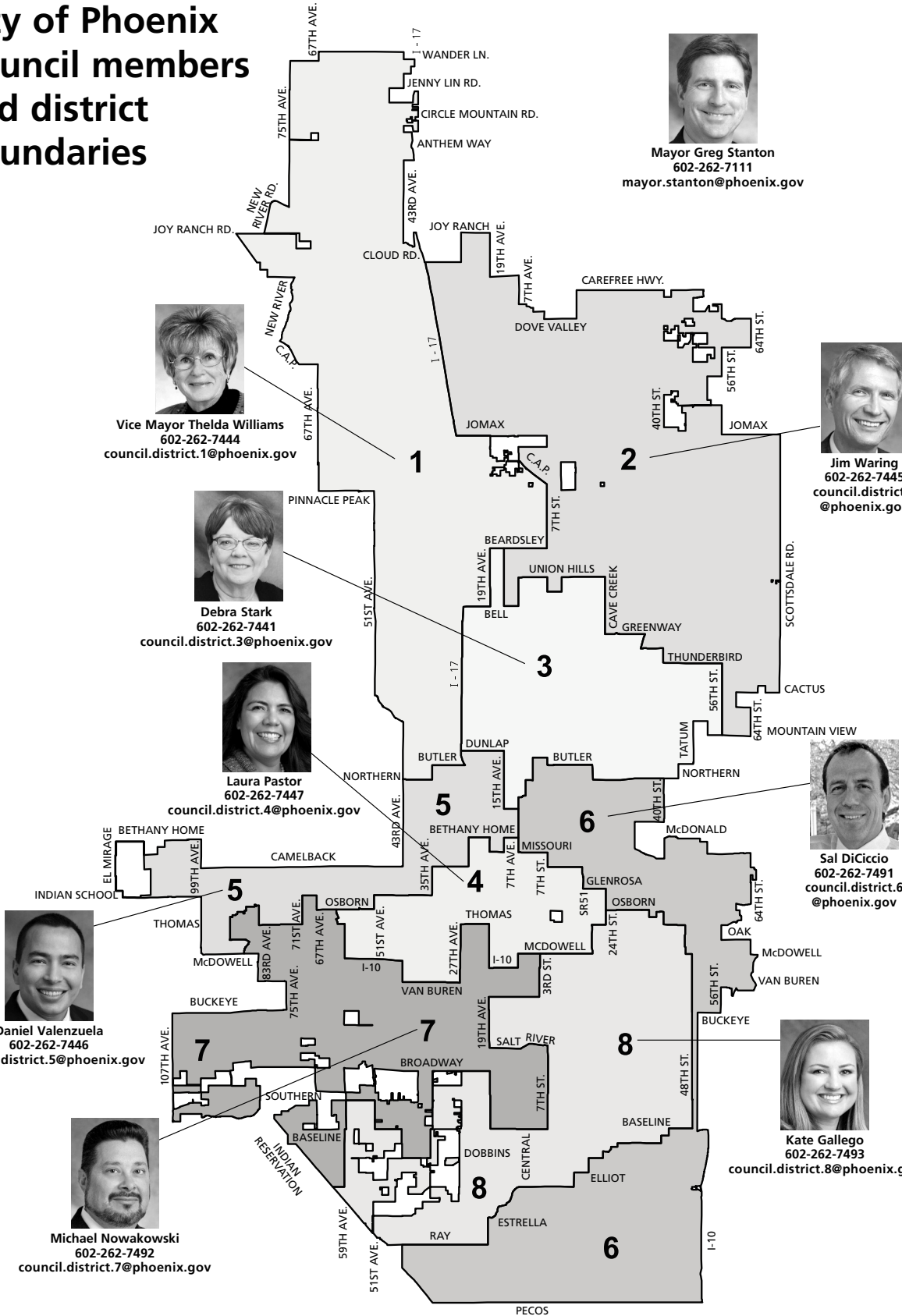
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